

Jo Uehara
Eva Verplanck
Martha S. Vincent
Mary Jane Weyher
Dorothy Willey
Marie F. Wise
Mary Wolf

\$500 to \$1000

Martha B. Alexander
Janet P. Atkins
Evelyn Atwater
Barbara A. Behm
Mary S. Blair
Beryl H. Bunker
Claire LaMar Carey
Mary Lou Judd Carpenter
Dorris Daniel-Parkes
Betty-Coe deBroekert
Jo Ann M. Delafield
Mary Sudman Donovan
Glenda K. DuBoise
Carol M. Duhme
Audrey Lam Ferrone
Aurora A. Fruehling
Elizabeth S. Graettinger
Marion M. Grimes
Cathie Hartnett
Winifred R. Hessinger
Sandra D. Kresch Hagler
Anastasia C. Mantia
Joyce L. Peacock
Diane M. Porter
Jean E. Rolles
Ann Shaw
Gertrude Sherlock
Debbie Stephens
Constance Tate

Up to \$500

Marian F. Anderson
Irene Butterworth
Elizabeth M. Clark
Howard A. Counts
Bernadine Denning
Elizabeth S. Genne
Mary T. Hall
Pauline Herd
Alexine C. Jackson
Lillian Kimura
Tasse A. Little
Mary Ann W. Lundy

Beryl Carter Rice
Marjorie Robins
Peggy Sanchez-Mills
Rita Savides
Carolyn Sheffield
Ruth Shinn
Blair D. Stambaugh
Catherine N. Stratton
Ruthanna M. Weber
Martha M. Wood

**Memorial and
Honorary Gifts**

**In memory of Gladys Olds
Anderson**

*Doris B. Anderson
Debbie Stephens*

In memory of Mary Ellen Burns

*R. Virginia Bodden
Anastasia C. Mantia*

In memory of Peg Calhoun

*Betty Jo Swayze Anderson
Myrtle Harris*

In memory of Virginia Chaplin

Elizabeth M. Clark

In memory of Helen Claytor

*Mary S. Blair
Joyce H. Mims*

In memory of Joyce Goldberg

*Joy Hashimoto
Joyce H. Mims*

In memory of Margaret Hathaway

*Betty Jo Swayze Anderson
Myrtle Harris
Elizabeth Palmer*

In memory of Bik Sai Lam

Audrey Lam Ferrone

In memory of Elisabeth Luce

Moore
Betty Jo Swayze Anderson

**In memory of Mary and
Laurance Rockefeller**

Ruth C. Hauptert

In memory of Gertrude Sherlock

Myrtle Harris

In memory of Anne Jenkins

Thomas
Diane M. Porter

In honor of Joyce and Bud Mims

Sarah M. Sogi

In honor of Joyce Mims

*Laura F. Carter
Elizabeth M. Clark
Carole Markus*

In honor of Rosalie Oakes

Joyce L. Peacock

In honor of Mildred Persinger

*Mary S. Donovan
Elizabeth Takahashi
Betty Tatham*

**In honor of Glendora McIlwain
Putnam**

Beryl H. Bunker

In honor of Catherine Stratton

*Evelyn Atwater
Jean E. Rolles*

In honor of Elizabeth Takahashi

Jean E. Rolles

In honor of Jo Uehara

Joy Hashimoto

In honor of Jane E. Wolfe

Sarah M. Sogi

In Memoriam

Irene Butterworth
Peg Calhoun
Helen Claytor
Dorothy Downey
Marion Lloyd
Gertrude Sherlock





financials

YWCA OF THE USA
STATEMENT OF FINANCIAL POSITION
August 31, 2005

(With Summarized Financial Information for August 31, 2004)

	2005	2004
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$4,617,079	\$5,250,292
Interest and dividends receivable	124,347	104,393
Contributions receivable, current portion	274,178	340,889
Prepaid expenses	129,427	5,969
Other current assets	63,207	
TOTAL CURRENT ASSETS	\$5,208,238	\$5,701,543
INVESTMENTS	58,504,188	56,623,328
FIXED ASSETS, NET	3,222,561	3,365,563
DEPOSITS	79,473	79,473
CONTRIBUTIONS RECEIVABLE net of current portion	137,331	335,166
TOTAL ASSETS	\$67,151,791	\$66,105,073
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued expenses	447,662	617,527
Reorganization liability		49,848
Payable to regions of the YWCA		22,849
Payable to beneficiaries	671,025	687,948
Loan payable, current portion	75,000	75,000
Due to the World YWCA	23,073	51,403
Deferred revenue	18,500	
TOTAL CURRENT LIABILITIES	\$1,235,260	\$1,504,575
DEFERRED RENT CONCESSIONS	66,092	65,533
SECURITY DEPOSIT	123,023	123,023
LOAN PAYABLE net of current portion	526,824	1,406,250
TOTAL LIABILITIES	\$1,951,199	\$3,099,381
NET ASSETS		
Unrestricted	56,758,806	54,033,654
Temporarily restricted	2,171,046	2,741,522
Permanently restricted	6,270,740	6,230,616
TOTAL NET ASSETS	\$65,200,592	\$63,005,792
TOTAL LIABILITIES AND NET ASSETS	\$67,151,791	\$66,105,173

YWCA OF THE USA
STATEMENT OF ACTIVITIES
For the Year Ended August 31, 2005
(With Summarized Financial Information for the Year Ended August 31, 2004)

				2005	2004
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
REVENUES, GAINS, AND OTHER SUPPORT					
Contributions and bequests	\$345,076	\$270,290	\$40,124	\$655,490	\$1,425,771
Interest and dividends	1,795,314	161,687		1,957,001	1,726,933
Net gains on investments	3,861,071	342,976		4,204,047	3,582,857
Leadership development center revenue, net of expenses of approximately \$103,000 in 2005 and 2004	95,128			95,128	111,878
Change in value of split interest agreements		43,130		43,130	(81,649)
Registration income	91,808			91,808	28,391
Other income	163,971			163,971	128,030
Net assets released from restrictions	1,388,559	(1,388,559)		-	-
TOTAL REVENUES, GAINS AND OTHER SUPPORT	\$7,740,927	\$(570,476)	\$40,124	\$7,210,575	\$6,922,211
EXPENSES					
Program services:					
Local Regional Capacity Building	176,965			176,965	1,487,359
National Presence	2,838,572			2,838,572	1,991,088
World Relations	557,349			557,349	450,638
Total program services	\$3,572,886			\$3,572,886	\$3,929,085
Supporting services:					
Management and general administration	1,196,797			1,196,797	1,633,799
Fundraising	246,092			246,092	352,361
Total supporting services	1,442,889			1,442,889	1,986,160
TOTAL EXPENSES	\$5,015,775			\$5,015,775	\$5,915,245
CHANGE IN NET ASSETS	2,725,152	(570,476)	40,124	2,194,800	1,006,966
TRANSFER OF INTERNATIONAL BUILDING FUND TO WORLD YWCA					(200,000)
NET ASSETS, BEGINNING OF YEAR	\$54,033,654	\$2,741,522	\$6,230,616	\$63,005,792	\$62,198,826
NET ASSETS, END OF YEAR	\$56,758,806	\$2,171,046	\$6,270,740	\$65,200,592	\$63,005,792

Full financials available upon request.

our mission statement

The YWCA USA is a women's membership movement nourished by its roots in the Christian faith and sustained by the richness of many beliefs and values. Strengthened by diversity, the YWCA draws together members who strive to create opportunities for women's growth, leadership, and power in order to attain a common vision: peace, justice, freedom, and dignity for all people. The YWCA will thrust its collective power toward the elimination of racism, wherever it exists, and by any means necessary.

eliminating racism
empowering women
ywca